

Shire Town Mill Survey

CLG Grant Budget Form

	Federal Share (up to 60%)	Local Cash	Local In-kind	Total Project Amount
\$	7,000.00	3,900.00	1,680.00	12,580.00
%	0.56	0.31	0.13	

SALARIED EMPLOYEES	Description - # of hours & rate	ESTIMATED	FEDERAL Share	LOCAL Cash
Sarah Miller, CLG Coordinator	manage project 10 hours@\$40	400.00	0.00	400.00
name, title				
name, title				
Total Personnel Expenses		400.00	0.00	400.00

VOLUNTEER	Description - # of hours & rate	ESTIMATED	LOCAL In-kind
Adam Jones, HPC chair	review surveys 10 hours@\$34	340.00	340.00
Kate Smith, HPC member	review surveys 10 hours@\$34	340.00	340.00
name, title			0.00
Total Volunteer		680.00	680.00

CONTRACTED SERVICES	Description of Services	ESTIMATED	FEDERAL Share	LOCAL Cash
Preservation consultant	research and prepare survey forms	10,000.00	7,000.00	3,000.00
Type of Vendor				
Type of Vendor				
Total Contracted Expenses		10,000.00	7,000.00	3,000.00

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OTHER EXPENSES	Description of Services	ESTIMATED	FEDERAL Share	LOCAL Cash
Printing	print and bind surveys for library	100.00		100.00
venue rental	rent hall for presentation about surv	400.00		400.00
Type of purchase/supplies				
Total Other Expenses		500.00	0.00	500.00

DONATED SERVICES	Description of services	ESTIMATED	LOCAL In-kind
Mountain Photography	photographs for survey	1,000.00	1,000.00
vendor			0.00
vendor			0.00
Total Donated Services		1,000.00	1,000.00

Certification: I certify that the matching share proposed for this project does not include funding from other Federal sources, and that these funds are not being used as match against any other Federal grant application.

Chief Elected Local Official or Designee Signature, Title

Date

These will auto fill

Add additional lines as needed

Don't enter a specific vendor - you still need to go through procurement

Don't forget to sign

Enter the break down between federal and local

This will auto fill

Enter the break down between federal and local

Enter the break down between federal and local

This will auto fill